

Pupil Premium at Seathorne Primary School 2016/17

Fulfilling Potential
Celebrating Achievement

Success Excellence Achievement
Trust Honesty Openness Respect Nurturing Enjoyment

Plans for the use of the Pupil Premium in 2016/17

Pupil premium is the name of the fund given directly to schools to support the pupils who receive free school meals. In 2016/17 all schools received up to £1300 for each child covered by the Pupil Premium.

It is predicted that Seathorne Primary School will be allocated £174,100 for the academic year 2016/17. This money will be received for the new financial year and these funds are in addition to the main school budget.

The purpose of the funding is to make sure that these children are not disadvantaged in any way in school due to financial constraints and to find ways to support them to do their best. The aim is to close the achievement gap between these pupils and their peers. It is the overarching aim of Seathorne Primary School that all children are given opportunities to reach their potential; Pupil Premium enables a range of intervention, support and enrichment activities to be funded for these children.

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Leadership	£23136	<ul style="list-style-type: none"> • Ensuring Effective Interventions • Ensuring consistent practice and expectations • Ensuring accurate use of data
EYFS/KS1	Learning Mentor	£60449	<ul style="list-style-type: none"> • Improving language skills • Improving phonic ability • Developing learning skills • Targeted literacy and numeracy support
KS2	2 learning Mentors		
KS2	3 teaching assistants	£44343	<ul style="list-style-type: none"> • Group support for reading, writing and maths • 1 to 1 intervention
Whole School	Family Support worker Inclusion officer	£36212	<ul style="list-style-type: none"> • Support parents through targeted family work • Improve attendance and punctuality • Improve parental and pupils' engagement in learning
Whole School	External SEND support: Educational Psychologist, Pathways	£7,000	<ul style="list-style-type: none"> • Identify and provide early support to remove barriers to learning
Whole School	0.4 intervention teacher	£16421	<ul style="list-style-type: none"> • 1 to 1 and small group intervention

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Tuition (1 to 1), Saturday and Easter club, Homework club	£3,000	Develop maths and English skills through after school targeted support.
Whole School	Parental support/engagement, family cook	£750	Increasing parental engagement with school and learning
Whole School	Breakfast provision	£1,700	To raise attendance and punctuality, improve social skills and concentration.
Whole School	Uniform support	£3,000	To raise self esteem, improve attendance and punctuality
Whole School	IT resources	£500	<ul style="list-style-type: none">• Increase engagement in learning• Improve assessment and monitoring

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Trip subsidy	£1,000	<ul style="list-style-type: none"> • Extending experiences and confidence • Improving self-esteem
Whole School	After school clubs, Sport.	£500	<ul style="list-style-type: none"> • Extending experiences and confidence • Improving self-esteem
Whole School	Developing children as leaders (C4L)	£200	<ul style="list-style-type: none"> • Providing opportunities to develop leadership skills and confidence • Improving self-esteem
Whole School	Resources to support learning, including SEND	£4,050 (£1,750 to SEND)	Develop numeracy and English skills through targeted support.
EYFS/ KS1	Targeted language support	£200	<ul style="list-style-type: none"> • Improve basic language skills and increase the range of vocabulary. • Children are ready to learn.
Whole School	Free milk, refreshments	£900	Children are ready to learn.

Budget Summary	
Total received 2016/17	£174,100
Carry forward from 2015/16	£29,510
Total expenditure	£203,361
Balance	£249