

Pupil Premium at Seathorne Primary School 2017/18

Fulfilling Potential
Celebrating Achievement

Success Excellence Achievement
Trust Honesty Openness Respect Nurturing Enjoyment

Ms Okrafo-Smart- Interim Head Teacher
Mr Wood - Acting Deputy Head Teacher

Plans for the use of the Pupil Premium in 2017/18

The Pupil Premium Grant (PPG) is the name of the fund given directly to schools to support the pupils in two main areas:

- Raising the attainment of disadvantaged pupils of all abilities to reach their potential
- Supporting children and young people with parents in the regular armed forces

In 2017/18, all schools received up to £1320 for each child eligible for the Pupil Premium Grant.

It is predicted that Seathorne Primary School will be allocated £180,840 for the academic year 2017/18. This money will be received for the new financial year and these funds are in addition to the main school budget.

The purpose of the funding is to make sure that these children are not disadvantaged in any way in school due to financial constraints and to find ways to support them to do their best. The aim is to close the achievement gap between these pupils and their peers. It is the overarching aim of Seathorne Primary School that all children are given opportunities to reach their potential; the Pupil Premium Grant enables a range of intervention, support and enrichment activities to be funded for these children who may otherwise be at a disadvantage to their peers.

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Leadership	£21,856	<ul style="list-style-type: none"> • Ensuring effective Interventions • Ensuring consistent practice and expectations • Ensuring accurate use of data
EYFS/KS1	Learning Mentor	£62,019	<ul style="list-style-type: none"> • Improving language skills • Improving phonic ability • Developing learning skills • Targeted English and Mathematics support
KS2	2 learning Mentors		
KS2	2 teaching assistants	£32,189	<ul style="list-style-type: none"> • Group support for Reading, Writing and Mathematics • 1 to 1 or small group intervention
Whole School	Family Support worker Inclusion officer	£40,745	<ul style="list-style-type: none"> • Support parents through targeted family work • Improve attendance and punctuality • Improve parental and pupils' engagement in learning
Whole School	SENDCo	£20,813	<ul style="list-style-type: none"> • Support with monitoring and evaluation of target setting and adapted provision for children accessing PPG with additional special educational needs
Whole School	Educational Psychologist	£2,000	<ul style="list-style-type: none"> • Identify and provide early support to remove barriers to learning

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Tuition (1 to 1)	£1,800	Develop Mathematics and English skills through after school targeted support.
Whole School	Parental support/ engagement, Family Cook	£500	Increasing parental engagement with school and learning
Whole School	Breakfast provision	£1,700	To raise attendance and punctuality, improve social skills and concentration.
Whole School	Uniform support	£3,000	To raise self esteem, improve attendance and punctuality

Seathorne is investing the Pupil Premium in...

Year Group	Item/Project	Cost	
Whole School	Trip subsidy	£1,000	<ul style="list-style-type: none">• Extending experiences and confidence• Improving self-esteem
Whole School	Resources to support learning, including SEND	£1,000 (£1,000 to support SEND)	Develop numeracy and English skills through targeted support.
Whole School	Free milk, refreshments	£900	Children are ready to learn.

Budget Summary	(Predictions)
Total received 2017/18	£180.840
Carry forward from 2016/17	£10,000
Total expenditure	£190,522
Balance	£918